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FY2027 2nd Quarter Consolidated Financial Results [IFRS]
(April 1, 2026 through September 30, 2026)



October 29, 2026

Company Name AISIN CORPORATION

Listed on

The Tokyo and Nagoya Stock Exchanges

Code Number 7259

URL

<https://www.aisin.com/en/>

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Scheduled filing date for interim reporting on EDINET : November 6, 2026

The expected date of dividends payment : November 26, 2026

Additional documents to supplement financial results : Yes

IR presentation : Yes (For analysts and professional investors)

(Amounts less than million yen are rounded down)

1. Consolidated Results for the six months ended September 30, 2026 (April 1, 2026 through September 30, 2026)

(1) Consolidated Financial Results

(Percent shows changes against corresponding figures for the previous period)

	Revenue		Operating profit		Profit before income taxes		Profit for the period	
Six months ended	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%
September 30, 2026	2,653,133	7.3	80,419	-16.3	87,902	-17.4	62,735	-23.5
September 30, 2025	2,472,066	5.1	96,060	70.9	106,422	443.8	82,004	941.9

	Profit for the period attributable to owners of the parent		Comprehensive income for the period		Basic earnings per share	Diluted earnings per share
Six months ended	Million Yen	%	Million Yen	%	Yen	Yen
September 30, 2026	49,667	-28.9	25,726	-80.9	70.23	—
September 30, 2025	69,811	765.1	134,834	-	93.19	—

(2) Consolidated Financial Position

	Total Assets	Total equity	Equity attributable to owners of the parent	Ratio of equity attributable to owners of the parent
As of	Million Yen	Million Yen	Million Yen	%
September 30, 2026	4,330,008	2,417,174	2,124,591	49.1
March 31, 2026	4,512,274	2,496,098	2,200,573	48.8

2. Cash Dividends

	Annual cash dividends per share				
	1st quarter	2nd quarter	3rd quarter	Year end	Total
Fiscal year ended March 31, 2026	Yen —	Yen 30.00	Yen —	Yen 40.00	Yen 70.00
Fiscal year ending March 31, 2027	—	35.00			
Fiscal year ending March 31, 2027(Forecast)			—	40.00	75.00

(Note) 1. Changes in dividends forecast for FY2027 : None

3.Consolidated Financial Forecast for FY2027 (April 1, 2026 through March 31, 2027)

(Percent shows changes against corresponding figures for the previous period)

	Revenue		Operating profit		Profit before income taxes		Profit attributable to owners of parent		Earnings per share
Full year	Million Yen	%	Million Yen	%	Million Yen	%	Million Yen	%	Yen
	5,250,000	2.6	215,000	-6.0	225,000	-9.3	135,000	-21.4	192.76

(Note) 1. Consolidated financial forecast corrections for FY2027 : Yes

2. The Company has undertaken the repurchase of its own shares, conducted a tender offer for its own shares, and cancelled treasury shares, based on the resolution of the Board of Directors at its meeting held on April 28, 2026. The “Basic earnings per share” in the Consolidated Financial Forecast for FY2027 takes into account the impact of the acquisition and cancellation of treasury shares as of September 30, 2026.

※Notes to financial statements

(1) Significant change in scope of consolidation during the period: None

Consolidation scope

Consolidated (New) : None

Eliminated : None

(2) Changes in accounting policies and accounting estimation

① Changes in accounting policies required by IFRS : Yes

② Other changes : None

③ Changes in accounting estimation : None

(Note) For more information, please refer to (Changes in accounting policies) on page9.

(3) Number of outstanding shares (common stocks)

① Number of shares issued including treasury stock as of the respective balance sheet date	As of September 30, 2026	726,023,902 shares	As of March 31, 2026	759,023,902 shares
② Number of treasury stock as of the respective balance sheet date	As of September 30, 2026	32,517,049 shares	As of March 31, 2026	34,451,032 shares
③ Average number of common stocks during the six months ended September 30	Six months ended September 30, 2026	707,191,639 shares	Six months ended September 30, 2025	749,159,347 shares

※ This interim report is not subject to interim review procedures by certified public accountants or an auditing firm.

※ Explanation regarding the appropriate use of forecasts, and other additional information

1. The forecasts included in this document are based on information that the Company has obtained at the time of this disclosure and certain assumptions that the Company considers reasonable. The Company does not guarantee the predicted outcome of the forecasts.
Actual results may differ significantly from the forecast due to a variety of factors, such as exchange rates and conditions of the global market.
2. The Company is scheduled to hold the earnings briefing for analysts and professional investors on October 29, 2026. The presentation materials for the earnings briefing will be posted on its website promptly following the presentation.

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1. Qualitative information regarding financial results for the six months ended September 30, 2026

(1) Information regarding operating results

Revenue for the first half of the fiscal year increased by 7.3% from the same period of the previous fiscal year (¥2,472.0 billion) to ¥2,653.1 billion, mainly due to the effects of changes in exchange rates, despite a decrease in customer vehicle production volumes and powertrain unit sales volumes.

In terms of profit, operating profit decreased by 16.3% from the same period of the previous fiscal year (¥96.0 billion) to ¥80.4 billion, profit before income taxes decreased by 17.4% from the same period of the previous fiscal year (¥106.4 billion) to ¥87.9 billion, and profit for the period attributable to owners of the parent decreased by 28.9% from the same period of the previous fiscal year (¥69.8 billion) to ¥49.6 billion, mainly due to higher raw material prices stemming from the situation in the Middle East and the costs associated with extraordinary factors such as the impact of the Kumamoto earthquake, despite the effects of changes in exchange rates and additional rationalization and cost reduction efforts in response to changes in the automotive market environment.

Performance by segment is as follows.

i) Japan

Revenue increased by 6.4% from the same period of the previous fiscal year (¥1,555.1 billion) to ¥1,655.1 billion, mainly due to the increase in vehicle production volume at customers and the effects of changes in exchange rates. Operating profit decreased by 10.6% from the same period of the previous fiscal year (¥25.4 billion) to ¥22.7 billion, mainly due to the increase in raw material prices and the recognition of one-time costs, despite the effects of changes in exchange rates and the effects of efforts to improve the corporate structure.

ii) North America

Revenue increased by 17.7% from the same period of the previous fiscal year (¥569.2 billion) to ¥670.2 billion, mainly due to the increase in production of hybrid transmission units and the effects of changes in exchange rates. Operating profit increased by 41.4% from the same period of the previous fiscal year (¥8.4 billion) to ¥11.9 billion, due to the increase in revenue resulting from higher sales of powertrain units and progress in tariff recovery, despite the increase in raw material prices.

iii) Europe

Revenue decreased by 16.4% from the same period of the previous fiscal year (¥143.7 billion) to ¥120.1 billion, due to the decreases in vehicle production volume at customers and in sales of powertrain units. Operating loss was ¥2.0 billion, a deterioration of ¥5.4 billion from operating profit of ¥3.4 billion in the same period of the previous fiscal year, mainly due to the decrease in revenue and the increase in production preparation costs.

iv) China

Revenue decreased by 9.3% from the same period of the previous fiscal year (¥294.8 billion) to ¥267.5 billion, due to the decreases in vehicle production volume at customers and in sales of powertrain units. Operating profit decreased by 63.4% from the same period of the previous fiscal year (¥20.4 billion) to ¥7.4 billion, mainly due to the decrease in revenue, despite the effects of efforts to improve the corporate structure.

v) ASEAN and India

Revenue increased by 19.7% from the same period of the previous fiscal year (¥280.1 billion) to ¥335.1 billion, due to the increase in sales of powertrain units in India and the effects of changes in exchange rates. Operating profit increased by 9.2% from the same period of the previous fiscal year (¥33.7 billion) to ¥36.8 billion, mainly due to increased revenue resulting from higher sales volumes and the effects of changes in exchange rates.

(Note) The amounts of revenue for each segment include intersegment revenue in addition to revenue from external customers.

(2) Explanation of financial position

At the end of the first half of the fiscal year ending March 31, 2027, assets decreased by 4.0% from the end of the previous fiscal year (¥4,512.2 billion) to ¥4,330.0 billion, mainly due to the decrease in cash and cash equivalents and property, plant and equipment. Liabilities decreased by 5.1% from the end of the previous fiscal year (¥2,016.1 billion) to ¥1,912.8 billion, mainly due to the decrease in trade and other payables, income tax payables and deferred tax liabilities. Equity decreased by 3.2% from the end of the previous fiscal year (¥2,496.0 billion) to ¥2,417.1 billion, mainly due to a decrease in valuation differences resulting from changes in the fair value of listed shares held, acquisition of treasury stock and dividends of retained earnings, despite the increase in profit for the period.

(3) Explanation of consolidated earnings forecasts and other forward-looking statements

Based on the first half financial results and the current business environment, the Company has revised the full-year consolidated financial forecasts for the fiscal year ending March 31, 2027 announced on April 28, 2026, taking into account the impact of the decrease in sales of powertrain units, mainly in China, and changes in assumptions such as exchange rates. The Company has revised downward its forecasts for operating profit to ¥215.0 billion, profit before income taxes to ¥225.0 billion, and profit attributable to owners of the parent to ¥135.0 billion. The revenue forecast remains unchanged at ¥5,250.0 billion. Assumptions of exchange rates between the Japanese yen and the U.S. dollar, and the Chinese yuan are 157 yen and 23.3 yen, respectively.

The financial performance forecasts mentioned above include forward-looking statements based on information currently available to the Company. Actual financial performance may differ significantly from the above forecasts due to changes in internal and external circumstances, such as future operation of the business and exchange rate fluctuations.

2. Interim Consolidated Financial Statements

(1) Interim Consolidated Statements of Financial Position

(Million Yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and cash equivalents	592,398	513,844
Trade and other receivables	773,800	751,810
Other financial assets	18,502	37,147
Inventories	580,272	575,610
Other current assets	75,334	78,587
Total current assets	2,040,308	1,957,002
Non-current assets		
Property, plant and equipment	1,444,048	1,382,208
Intangible assets	53,437	51,321
Right-of-use assets	75,564	77,039
Investments accounted for using the equity method	84,515	86,159
Other financial assets	677,756	641,114
Deferred tax assets	86,646	81,894
Other non-current assets	49,996	53,269
Total non-current assets	2,471,966	2,373,006
Total assets	4,512,274	4,330,008
Liabilities and equity		
Liabilities		
Current liabilities		
Trade and other payables	879,532	847,652
Bonds and loans payable	97,755	107,694
Lease liabilities	13,871	14,441
Other financial liabilities	7,275	7,611
Provisions	42,853	43,417
Income tax payables	52,184	19,644
Other current liabilities	48,292	45,403
Total current liabilities	1,141,765	1,085,865
Non-current liabilities		
Bonds and loans payable	523,522	511,255
Lease liabilities	50,854	50,094
Other financial liabilities	20,533	9,215
Retirement benefit liabilities	187,026	188,128
Provisions	2,557	2,220
Deferred tax liabilities	75,234	51,089
Other non-current liabilities	14,682	14,965
Total non-current liabilities	874,410	826,968
Total liabilities	2,016,176	1,912,834
Equity		
Capital stock	45,049	45,049
Capital surplus	79,847	79,862
Treasury stock	-80,262	-67,014
Other components of equity	511,703	476,855
Retained earnings	1,644,235	1,589,838
Equity attributable to owners of the parent company	2,200,573	2,124,591
Non-controlling interests	295,524	292,583
Total equity	2,496,098	2,417,174
Total liabilities and equity	4,512,274	4,330,008

(2) Interim Consolidated Statements of Income / Interim Consolidated Statements of Comprehensive Income

(Interim Consolidated Statements of Income)

(Million Yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Revenue	2,472,066	2,653,133
Cost of revenue	-2,194,085	-2,372,518
Gross profit	277,980	280,615
Selling, general and administrative expenses	-187,521	-209,714
Other income	9,996	15,562
Other expenses	-4,396	-6,043
Operating profit	96,060	80,419
Finance income	13,792	13,875
Finance expenses	-5,778	-11,931
Equity in earnings of affiliates	2,349	5,539
Profit before income taxes	106,422	87,902
Income tax expenses	-24,418	-25,166
Profit for the period	82,004	62,735
Profit for the period attributable to:		
Owners of the parent	69,811	49,667
Non-controlling interests	12,193	13,068
Total	82,004	62,735
Earnings per share		
Basic earnings per share (Yen)	93.19	70.23
Diluted earnings per share (Yen)	—	—

(Interim Consolidated Statements of Comprehensive Income)

(Million Yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026
Profit for the period	82,004	62,735
Other comprehensive income		
Items that will not be reclassified to profit or loss		
Remeasurements of defined benefit plans	-366	-213
Net changes in revaluation of financial assets measured at fair value through other comprehensive income (loss)	35,550	-25,720
Share of other comprehensive income (loss) of associates accounted for using the equity method	-89	23
Total	35,093	-25,909
Items that may be reclassified subsequently to profit or loss		
Net changes in revaluation of financial assets measured at fair value through other comprehensive income (loss)	-16	93
Cash flow hedges	28	-20
Exchange differences on translating foreign operations	19,110	-11,115
Share of other comprehensive income (loss) of associates accounted for using the equity method	-1,385	-55
Total	17,736	-11,099
Other comprehensive income (loss) total	52,830	-37,009
Comprehensive income for the period	134,834	25,726
Comprehensive income for the period attributable to:		
Owners of the parent	119,380	15,103
Non-controlling interests	15,454	10,623
Total	134,834	25,726

(3) Interim Consolidated Statements of Changes in Equity

Six months ended September 30, 2025

(Million Yen)

	Equity attributable to owners of the parent							
	Capital stock	Capital surplus	Treasury stock	Remeasurements of defined benefit plans	Other components of equity			Total
					Net changes in revaluation of financial assets measured at fair value through other comprehensive income	Cash flow hedges	Exchange differences on translation of foreign operations	
Balance as of April 1, 2025	45,049	80,578	-84,621	-	370,982	34	73,381	444,397
Profit for the period	-	-	-	-	-	-	-	-
Other comprehensive income	-	-	-	-155	35,188	18	14,517	49,569
Comprehensive income for the period	-	-	-	-155	35,188	18	14,517	49,569
Hyperinflation adjustment	-	-	-	-	-	-	-	-
Acquisition of treasury stock	-	-	-42,166	-	-	-	-	-
Disposal of treasury stock	-	15	403	-	-	-	-	-
Cancellation of treasury stock	-	-	82,376	-	-	-	-	-
Dividends	-	-	-	-	-	-	-	-
Changes in the ownership interest in subsidiaries	-	-728	-	-0	-	-	-	-0
Transfer from other components of equity to retained earnings	-	-	-	156	-167	-	-	-10
Total transactions with owners	-	-712	40,613	155	-167	-	-	-11
Balance as of September 30, 2025	45,049	79,865	-44,007	-	406,003	52	87,898	493,955

	Equity attributable to owners of the parent		Non-controlling interests	Total equity
	Retained earnings	Total		
Balance as of April 1, 2025	1,491,859	1,977,263	256,001	2,233,265
Profit for the period	69,811	69,811	12,193	82,004
Other comprehensive income	-	49,569	3,261	52,830
Comprehensive income for the period	69,811	119,380	15,454	134,834
Hyperinflation adjustment	1,467	1,467	-	1,467
Acquisition of treasury stock	-	-42,166	-	-42,166
Disposal of treasury stock	-	419	-	419
Cancellation of treasury stock	-82,376	-	-	-
Dividends	-22,729	-22,729	-7,925	-30,655
Changes in the ownership interest in subsidiaries	-	-729	735	5
Transfer from other components of equity to retained earnings	10	-	-	-
Total transactions with owners	-105,095	-65,206	-7,190	-72,396
Balance as of September 30, 2025	1,458,042	2,032,904	264,265	2,297,170

Six months ended September 30, 2026

(Million Yen)

	Equity attributable to owners of the parent							
	Capital stock	Capital surplus	Treasury stock	Remeasurements of defined benefit plans	Net changes in revaluation of financial assets measured at fair value through other comprehensive income	Other components of equity		Total
						Cash flow hedges	Exchange differences on translation of foreign operations	
Balance as of April 1, 2026	45,049	79,847	-80,262	-	374,265	72	137,365	511,703
Profit for the period	-	-	-	-	-	-	-	-
Other comprehensive income	-	-	-	-53	-25,487	-13	-9,009	-34,564
Comprehensive income for the period	-	-	-	-53	-25,487	-13	-9,009	-34,564
Hyperinflation adjustment	-	-	-	-	-	-	-	-
Acquisition of treasury stock	-	-	-64,061	-	-	-	-	-
Disposal of treasury stock	-	10	426	-	-	-	-	-
Cancellation of treasury stock	-	-	76,881	-	-	-	-	-
Dividends	-	-	-	-	-	-	-	-
Changes in the ownership interest in subsidiaries	-	4	-	0	-	-	-	0
Transfer from other components of equity to retained earnings	-	-	-	53	-336	-	-	-283
Total transactions with owners	-	15	13,247	53	-336	-	-	-283
Balance as of September 30, 2026	45,049	79,862	-67,014	-	348,441	59	128,355	476,855

	Equity attributable to owners of the parent		Non-controlling interests	Total equity
	Retained earnings	Total		
Balance as of April 1, 2026	1,644,235	2,200,573	295,524	2,496,098
Profit for the period	49,667	49,667	13,068	62,735
Other comprehensive income	-	-34,564	-2,444	-37,009
Comprehensive income for the period	49,667	15,103	10,623	25,726
Hyperinflation adjustment	1,516	1,516	-	1,516
Acquisition of treasury stock	-	-64,061	-	-64,061
Disposal of treasury stock	-	437	-	437
Cancellation of treasury stock	-76,881	-	-	-
Dividends	-28,982	-28,982	-13,567	-42,550
Changes in the ownership interest in subsidiaries	-	4	2	7
Transfer from other components of equity to retained earnings	283	-	-	-
Total transactions with owners	-105,581	-92,601	-13,564	-106,166
Balance as of September 30, 2026	1,589,838	2,124,591	292,583	2,417,174

(4) Interim Consolidated Statements of Cash Flows

(Million Yen)

	Six months ended Sep. 30, 2025	Six months ended Sep. 30, 2026
Net cash provided by (used in) operating activities		
Profit before income tax	106,422	87,902
Depreciation and amortization	130,636	132,032
Decrease (increase) in trade and other receivables	46,246	13,599
Decrease (increase) in inventories	-13,388	-1,567
Increase (decrease) in trade and other payables	-73,728	-642
Other, net	-12,220	-28,347
Subtotal	183,969	202,976
Interest income received	2,231	3,253
Dividends income received	12,736	12,534
Interest expenses paid	-2,571	-3,535
Income taxes paid	-20,198	-69,520
Net cash provided by (used in) operating activities	176,168	145,709
Net cash provided by (used in) investing activities		
Decrease (increase) in time deposits	535	-24,262
Purchase of property, plant and equipment	-125,993	-85,696
Proceeds from sales of property, plant and equipment	5,064	3,102
Purchase of intangible assets	-8,139	-6,787
Purchase of investment securities	-9,219	-10,551
Proceeds from sales and redemption of investment securities	8,921	15,195
Proceeds from collection of lease receivables	12,927	4,583
Other, net	1,951	1,417
Net cash provided by (used in) investing activities	-113,952	-102,998
Net cash provided by (used in) financing activities		
Increase (decrease) in short-term bank loans and commercial papers	23,053	644
Proceeds from long-term loans payable	49,520	19,919
Repayment of long-term loans payable	-31,734	-2,158
Redemption of bonds	-	-20,000
Repayment of lease payables	-17,522	-11,939
Acquisition of treasury stock	-42,166	-64,061
Cash dividends paid	-22,727	-28,980
Cash dividends paid to non-controlling interests	-7,925	-13,567
Other, net	1,226	1,756
Net cash provided by (used in) financing activities	-48,277	-118,386
Effect of exchange rate change on cash and cash equivalents	7,251	-2,877
Net increase (decrease) in cash and cash equivalents	21,190	-78,553
Cash and cash equivalents at beginning of period	451,690	592,398
To reclassify cash and cash equivalents included in assets held for sale	-369	-
Cash and cash equivalents at end of period	472,511	513,844

(5) Notes to Interim Consolidated Financial Statements

(Going concern assumption)

None

(Changes in accounting policies)

The Group has adopted "Contracts Referencing Nature-dependent Electricity" (Amendments to IFRS 9 and IFRS 7) issued in December 2024 from the 1st quarter of FY2027. The impact of this adoption on the Interim Consolidated Financial Statements is immaterial.

(Segments information)

1. General information regarding reportable segments

The reportable segments of the Group are components for which financial information is available and whose operating results are periodically reviewed by the Board of Directors to make decisions about allocation of resources and to assess performance.

We devise strategies, policies and goals for maximizing sustainable business value for the entire Group by meeting diverse needs near major automobile manufacturers around the world, and developing, producing, and selling high value-added products. We have assigned officers in charge of each region to supervise the devising of comprehensive strategies in the regions. In addition, the Group mainly manufactures and sells automobile parts, etc., and each company is conducting business activities based on the economic conditions and automobile market trends in each region, as well as business strategies and sales activities.

Therefore, the Group consists of segments by location of the company based on the manufacture and sale of automobile parts, etc., and set five reportable segments with similar economic characteristics, etc.: "Japan", "North America", "Europe", "China", and "ASEAN and India".

Reportable segments and its product and service are as follows.

Segment	Product and service
Japan	Overall automotive parts Energy solution related products
North America	Overall automotive parts
Europe	Overall automotive parts
China	Overall automotive parts
ASEAN and India	Overall automotive parts

2. Revenue and profit by reportable segments

FY2026 (April 1, 2025 through September 30, 2025)

(Million Yen)

	Reportable Segments						Others	Adjustments	Total
	Japan	North America	Europe	China	ASEAN and India	Total			
Revenue									
(1) Revenue from third parties	1,222,034	561,939	137,437	282,059	247,536	2,451,007	21,059	—	2,472,066
(2) Inter-segment	333,090	7,319	6,295	12,782	32,594	392,082	10	-392,092	—
Total	1,555,125	569,258	143,732	294,841	280,130	2,843,089	21,069	-392,092	2,472,066
Segment profit	25,426	8,449	3,468	20,441	33,782	91,569	2,291	2,199	96,060
Finance income									13,792
Finance expenses									-5,778
Equity in earnings of affiliates									2,349
Profit before income taxes									106,422

(Note1) Others include omitted non-core regions that manufacture and sell automotive parts, such as Brazil.

(Note2) Inter-segment revenue is based on transaction price negotiated each year in consideration of market price and total cost.

(Note3) Segment profit is based on Operating profit.

FY2027 (April 1, 2026 through September 30, 2026)

(Million Yen)

	Reportable Segments						Others	Adjustments	Total
	Japan	North America	Europe	China	ASEAN and India	Total			
Revenue									
(1) Revenue from third parties	1,320,184	660,693	112,778	238,168	299,533	2,631,357	21,775	—	2,653,133
(2) Inter-segment	334,934	9,564	7,404	29,370	35,662	416,936	5	-416,941	—
Total	1,655,118	670,257	120,182	267,538	335,196	3,048,294	21,780	-416,941	2,653,133
Segment profit (loss)	22,720	11,947	-2,026	7,486	36,894	77,022	2,205	1,191	80,419
Finance income									13,875
Finance expenses									-11,931
Equity in earnings of affiliates									5,539
Profit before income taxes									87,902

(Note1) Others include omitted non-core regions that manufacture and sell automotive parts, such as Brazil.

(Note2) Inter-segment revenue is based on transaction price negotiated each year in consideration of market price and total cost.

(Note3) Segment profit (loss) is based on Operating profit.

(Material subsequent events)

None